

JOHN NORQUAY ELEMENTARY SCHOOL
BUDGET 2024/25 - GAMING ACCOUNT

Balance as of 5/12/2025

	BUDGET 2024/25	Actual 2024/25	Actual 2023/24
<u>Inflows</u>			
<u>Non-fundraising</u>			
Gaming grant	12,500.00	12,700.00	12,480.00
Subtotal Non-Fundraising Inflows	12,500.00	12,700.00	12,480.00
Total Inflows	\$ 12,500.00	\$ 12,700.00	\$ 12,480.00
<u>Outflows</u>			
<u>PAC commitments</u>			
BCCPAC membership	(75.00)	(100.00)	(75.00)
Cheques order	(200.00)	-	-
Natural landscaping project (total \$46,250)	(37,027.00)	(28,497.00)	-
School Equipment extracurricular (jerseys)	-	(3,695.34)	(1,559.75)
Subtotal committed outflows	(37,302.00)	(33,678.59)	(3,992.67)
<u>Proposed expenditures</u>			
School Clubs (includes school teams) (10 x \$200 / club)	(2,000.00)	(440.28)	(159.72)
Health and Wellness (Halloween audio streaming)	(700.00)	(577.50)	(609.00)
Grad ceremonies	(1,200.00)	-	74.97
Spirit wear (silk screening)	(400.00)	-	-
Miscellaneous (stickers, cones/signage)	(300.00)	-	-
Author visit	(700.00)	(813.75)	-
Transportation prize (bike to work week)	(200.00)	-	-
Subtotal proposed expenditures	(5,500.00)	(1,831.53)	(693.75)
Total Outflows	\$ (42,802.00)	\$ (35,510.12)	\$ (4,686.42)
<u>Gaming Budget Summary</u>			
Gaming Account Opening Balance	42,432.68	42,432.68	34,789.04
Inflows	12,500.00	12,700.00	12,480.00
Outflows	(42,802.00)	(35,510.12)	(4,686.42)
2024/25 (Excess) Deficiency			
2024/25 Fiscal Year End Gaming Budget Balance	\$ 12,130.68	\$ 19,622.56	\$ 42,582.62