

JOHN NORQUAY ELEMENTARY SCHOOL				
BUDGET 2022/23 - GAMING ACCOUNT		Balance as of	10/15/2022	
	BUDGET 2022/23	Actual 2022/23	Excess / (Deficiency)	
<u>Inflows</u>				
<u>Non-fundraising</u>				
Gaming grant	12,500.00	12,520.00	20.00	
Interest	-	-	-	
DPAC Grant	-	-	-	
	-			
Subtotal Non-Fundraising Inflows	12,500.00	12,520.00	20.00	
<u>Fundraising</u>				
Carnival Raffle and 50/50	-		-	
Bingo Night	-		-	
Subtotal Fundraising Inflows	-	-	-	
Total Inflows \$	\$ 12,500.00	\$ 12,520.00	\$	20.00
<u>Outflows</u>				
<u>PAC commitments</u>				
BCCPAC membership	(75.00)	-	75.00	
Cheques order	(200.00)			
Natural landscaping project	(40,000.00)	-	40,000.00	
School Equipment (sports, pickleball)	-	-	-	
Special Project		-	-	
Extracurricular class spend \$200 per classroom for books, games, fieldtrips		-	-	
Subtotal committed outflows	(40,275.00)	-	40,075.00	
<u>Proposed expenditures</u>				
School Clubs (10 x \$200 / club)	(1,000.00)	-	1,000.00	
Health and Wellness	(500.00)	-	500.00	
Grad ceremonies	(1,200.00)	-	1,200.00	
Miscellaneous (Jess dance hip hop workshop)	(1,500.00)	-	1,500.00	
Subtotal proposed expenditures	(4,200.00)	-	4,200.00	
Total Outflows \$	(44,475.00)	\$ -	\$	44,275.00
Gaming Budget Summary				
Gaming Account Opening Balance	36,248.81	36,248.81		
Inflows	\$ 12,500.00	12,520.00		
Outflows	\$ (44,475.00)	-		
2022/23 (Excess) Deficiency				
2022/23 Fiscal Year End Gaming Budget Balance	\$ 4,273.81	\$ 48,768.81		